

**Expenditures incurred during the teaching of Ven.Dema
Lochoe Rinpoche from 12th March-18th March,2009 at Gyutoe
Tantric University, Dharamsala**

S.no	Particulars	Expenditures
2	Mendal offering to Ven.D.L.Rinpoche	355.00
3	Offering to Gyalwa Karmapa throne	150.00
4	Tea & Snacks	45,575.00
5	Offering to Ven.Dema Lochoe Rinpoche	5,500.00
6	Pair of carpet	9,500.00
7	Offering on Tenshug	10,500.00
8	Offertory(soltsog) on Tenshug	22,368.00
9	Vehicle charges	775.00
10	Purchase of scarfs	2,250.00
11	Video shoot	4,600.00
12	Mobile recharge	333.00
13	Thanks giving to co-workers	15,200.00
14	Offering to Ven.Dema Lochoe Rinpoche throne	200.00
15	Mendal offering at the end to Ven.D.L.Rinpoche	50.00
16	Taxi charge from Office/Gyutoe/Office	450.00
17	Offered Rs.10 each for 650 monks on Tenshug	6,500.00
Total expenditure		124,306.00

**Expenditures incurred during the teaching of Ven.Dhakpa
Tritul Rinpoche from 21st March-3rd April,2009 at Gyutoe
Tantric University, Dharamsala**

S.no	Particulars	Expenditure
1	Tea & Snacks	120,925.00
2	Offering to Ven.Dhakpa Tritul Rinpoche	25,000.00
3	Offered cash to Ven.Dhakpa Tritul Rinpoche on Tenshug	7,500.00
4	A pair of carpet on Tenshug	9,500.00
5	Mendal offering	1,115.00
6	Offertory(Soltsog) on Tenshug	25,681.00
7	Travel allowance to Rinpoche & his attendant	42,645.00
8	Purchase of scarfs(Khatak)	810.00
9	To assistants/Co-workers & guests	20,650.00
10	Offered Rs.10 each to 501monks on Tenshug	5,010.00
11	Towards video shooting charge	4,600.00
12	Phone calls,advertisements & photocopy charges	433.00
13	Photocopy charges of scriptures/texts	5,808.00
14	Thanks giving to Gyutoe university	20,000.00
15	Taxi charges & miscelleneous	270.00
16	Offered gown to Ven.Dhakpa tritul	1,720.00
17	Offering to H.Holiness throne	60.00
18	Offering to Ven Soepa Rinpoche	187.00
19	Bus Fare	15.00
20	Phone charges of Lelung tulku(3 calling cards of £20 each=60xRs.71)	4,260.00
21	Salary paid to 2 office staffs	12,000.00
22	2 press releases after the teachings	4,775.00
Total		312,964.00

**Funds received from Camellia foundation towards
G.P.B.P.C for the teachings**

S.no	Particulars	Income(Rs.)	Expenditure
1	Fund from Camellia Foundation,£6400	451,566.00	
2	Expenditures on 1st teaching		124,306.00
3	Expenditures on 2nd teaching		312,964.00
4	Total Income	451,566.00	
5	Total Expenditure		437,270.00
6	Remander	14,296.00	